

	70288	Salary	Benefits	Consult	Software	equipment
estimated	100	200	300	400	500	

GOAL 1. Perkins IV Implementation

5% Admin						
9% PFI			6325.9			
NENCAP Career Academy			7500			

Meeting Expenses

Advisory Committee Meetings

GOAL 2. Perkins IV Professional Development

Educator Support

Year 1 Visioning				2700		
Year 1 Visioning follow-up						
Year 2 Creativity				7800		
Year 3 Collaboration			600	4200		
Local Programs of Study						

Career Planning

8th Grade Career Day			13500			
Nebraska Career Connections						

Content-Specific Training

SolidWorks/Chief Architect			1000			
BMIT						
FCS						
Ag/IT						

Personal Training

7 Habits of Highly Effective Ppl			4200	850		
NCE Conference						
NETA Conference						
NNNC Tech Institute						
National Conference						
(HSTW, ACTE, Career Academy)						

Column totals	0	0	33126	15550	0	
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Travel/PD

600

3514

210 15/meals for 7 for 2 meetings (including

1020 300/ipod, 150/accessories, 70/lodging, 15/meals, meeting space

510 70/lodging, 15/meals, meeting space

900 1000/laptop, 300/accessories, 70/lodging, 15/meals, meeting space

900 700/iPad, 0/accessories, 70/lodging, 15/meals for 20 participants

Costs associated with enhancing local programs of study

30/student * 450 students

450 15/meals * 30 participants

150 70/lodging, 15/meals, meeting space, 1000/facilitator, sub

225 15/meals * 15 participants

225 15/meals * 15 participants

225 15/meals * 15 participants

2550 85/participant manual, 70/lodging, 15/meals, meeting space, 1

10733 140/daily stipend

300/total stipend

300/total stipend

1533/travel & expense

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0 balance

ce for 6 participants for 2

space- 20 participants

nts for 3 days, meeting space, 600/facilitator

40 daily stipend for 6 people for 3

